

Drill down into interactive dashboards where supply meets demand

Kimble Resourcing Analyzer offers visually rich, customizable and interactive dashboards. This best practice suite of strategic views and dynamic filters helps non-expert users to easily and quickly surface, then drill into complex information on resource supply and demand.

Kimble Resourcing Analyzer is an addon product to Kimble PSA—the only intelligent PSA on the Salesforce platform. Kimble's team of domain experts in professional services organizations have designed a reporting tool that embeds Salesforce Einstein technology, providing selfservice analytics for resourcing managers and related staff.

What does it add?

Resourcing Analyzer improves hiring and scheduling decisions, through easy analysis of current and future utilization and resource capacity.

Kimble provides a set of standard reports with its standard Kimble PSA product-these reports are operational, providing insights into KPIs, and use the end-user reporting tool provided on the Force.com platform.

The Resourcing Analyzer complements Kimble standard reporting functionality, allowing more complex analysis of your resourcing data including pivoting of dimensions and drill-down into operational data. Kimble Resourcing Analyzer contains packaged dashboards and dataflows that extract and transform transactional resourcing data from Kimble.

Enhanced Resourcing Dashboards

The Resourcing Analyzer consists of two comprehensive dashboards which provide insight into important aspects of Resource Management and help customers better understand historic and future resourcing challenges in order to make pro-active decisions ahead of when issues will impact business performance:

- ► The Resource Capacity Analysis Dashboard compares resource supply and demand month by month.
- The Resource Utilization Analysis Dashboard analyzes utilization trends over time.

66 There's a huge opportunity to provide more robust and easy resourcing analytics on current data. Kimble is heading in exactly the right direction with Resourcing Analyzer—it's graphical and speedy. **99**

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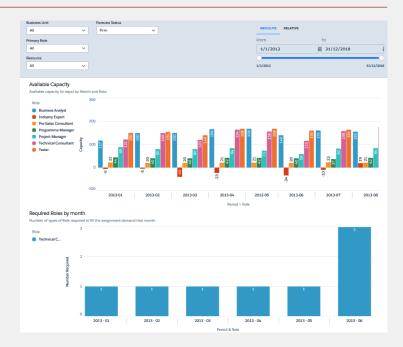
Sold separately from Kimble PSA, includes Kimble Resourcing Analyzer license and Salesforce Einstein license.

Resource Capacity Analysis Dashboard

The Resource Capacity Analysis Dashboard provides operational analysis with the ability to compare available supply with current and future demand for resources over time, to ensure that the right resource mix is created or re-balanced.

The analysis may be broken down by:

- ▶ Business Unit
- ▶ Role
- ▶ Grade
- **▶** Location
- ► Probability of demand



Resource Utilization Analysis Dashboard

The Resource Utilization Analysis Dashboard delivers detailed operational analysis, allowing users to compare billable and productive utilization for resources over different time periods and for the different pipeline outcomes.

The analysis may be broken down by:

- ► Business Unit
- Role
- ► Grade
- **▶** Location
- ► Probability of assignments



Customization

The Resourcing Analyzer is highly customizable, allowing you to create your own:

- ▶ Dashboards against Kimble resourcing datasets
- ▶ Data Flows
- Datasets, including your own custom fields on Kimble resources